

SAVINGS OPTIONS RECOMMENDED

Ref No	C'tee	Service	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
			On-going £	Non Recurring £		
D1	CSA	Homelessness	£40,000	£0	Reduction in B&B costs in line with anticipated 2017-18 year end position. Note, should this service become under pressure this may need re-visiting.	N
D2	REEA	Development Control	£50,000	£0	Additional planning fee income anticipated	N
D3	PFA	Interest Receivable	£35,000	£0	Higher level of balances and interest rate achieved held	N
D4	REEA	Car Parks and Bus Station	£30,000	£0	Additional parking fee income and lease to be renewed	N
D5	REEA	Building Control	£10,000	£0	Additional income arising from building control notices	N
D6	PFA	Elections	£0	£0	All costs for running whole elections (4 yearly) and any by elections following vacancies within Parishes are currently funded by MBC. The proposal is to fully recharge this cost to the relevant Parish Council, both for full elections and any by elections arising. Note: 2019/20 the saving will be £15k, then back to £5k 2020/21 onwards.	N
REDUCED SERVICE TOTALS			£165,000	£0		

2018/2019 ESTIMATE PROPOSED SERVICE SAVINGS OPTIONS - GENERAL EXPENSES

APPENDIX A

SAVINGS OPTIONS AVAILABLE; NOT RECOMMENDED

Ref No	C'tee	Service	Reduced Service		Details	Equalities Impact Assessment Completed Y/N
			On-going £	Non Recurring £		
D2	All	Various Budgets	£12,600	£0	Remove provision for employee professional subscriptions	N
D3	REEA	Economic Development	£16,800	£0	Debt Recovery Officer post, part funded by contributions from LCC, Police and Fire. Funding to be withdrawn by LCC from 01.04.18, it is assumed Police and Fire will follow	N
REDUCED SERVICE TOTALS			<u>£29,400</u>	<u>£0</u>		